Project EASIER and Certified Enrollment Merger

September 2008

Agenda

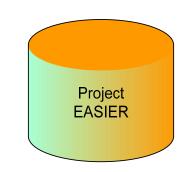
- Background
 - Certified Enrollment
 - Project EASIER
- Goal to merge collections
- Initial findings
- Timeline
- Theme Working together is critical for success

Why

- Certified Enrollment aggregate collection
- Decrease duplication of collections
- Increased accountability

Project EASIER

- Student level data collection
- 2004 first cohort
- Three collections per year
- Historically attending district counts



- •ACT Composite
- Course Accreditation Area
- Days Present
- •KLA Score
- •NCES Course Code
- •etc...

Project EASIER Collections

- Fall October 1 count
 - Due October 31
 - Attending district report Enrollment, FRL eligibility, ELL student counts, etc.
- Winter Course Enrollment
- Spring Graduates, intensions, ACT composite, dropout, attendance, discipline

Summary Information

Reports	Detail	Fall 2007	Description	Fall 2006	Accept Warnings
BEDS Enrollment		618	All active students on 10/01/2007 with Entry Codes of 1,2,3,4,5,10,11,15,17,19,24,25,26 or 30	625	
All Students		660	All submitted students enrolled on or before 10/01/2007	675	
Activity Participation		0	Entry Codes 6,9,12,14,21,23,27, or 29 on 10/01/2007 and Grades 9-12 and Activity Participation = Yes	N/A	~
Charter School		0	BEDS Enrollment and Charter School = Yes	N/A	~
Foster Care		0	BEDS Enrollment and Foster Care = Yes	N/A	~
Preschool Attendance		23	BEDS Enrollment, Grade=K, and Preschool Attendance = Yes	38	~
Free Lunch		132	BEDS Enrollment and Free Lunch = Yes	120	
Reduced Lunch		31	BEDS Enrollment and Reduced Lunch = Yes	46	~
Gifted/Talented		71	BEDS Enrollment and Gifted and Talented = Yes	69	
IEP.		104	BEDS Enrollment and IEP = Yes	98	
Early Intervening Services		4	BEDS Enrollment and Early Intervening Service = Yes	92	V
Section 504		0	BEDS Enrollment and Section 504 = Yes	0	~
<u>Migrant</u>		4	BEDS Enrollment and Migrant = Yes	8	~
Immigrant		14	BEDS Enrollment and Immigrant = Yes	8	~
ELL Student	View 🕨	27	BEDS Enrollment and ELL Status of 1 or 2 or 3	30	
Title I Reading		45	BEDS Enrollment and Title 1 Reading = Yes	47	
<u>Title I Mathematics</u>		25	BEDS Enrollment and Title 1 Mathematics = Yes	31	✓
Title I School Choice	View 🕨	0	BEDS Enrollment and Title 1 School Choice = O or D	0	
Title I Supplemental Service	View ▶	0	BEDS Enrollment and Title 1 Supplemental Service = 0 or D	0	
Preschool Meeting Standards	View 🕨	0	BEDS Enrollment, Grade=PK,Age=4 on 09/15/2007, IEP=No, and Preschool Meeting Standard of 1 or 2,	N/A	~
Kindergarten Literacy Assessment		28	BEDS Enrollment, Grade=K and Kindergarten Literacy Assesment=1,2,3,5,6 or 9	40	~
CPI and Non-public Students		4	Active student on 10/01/2007 with Entry Code = 6,8,9,12,14,21,23,27 or 29, Grade 9-12	N/A	
CPI and Non-public Student Course Enrollments	View >	0	CPI and Non-public student Course enrollments	N/A	V

Student Demographics		Program Indicators	Assessment				
Student Last Name Student First Name	1 2	21st Century Community Learning Center	38	Kindergarten Literacy Assessment	64		
Student Middle Name	3	Activity Participation	39	Kindergarten Literacy	65		
Student Suffix	4	At-Risk	40	Assessment Score 1			
Birth Date	5	Charter School	41	Kindergarten Literacy	66		
Gender	6	Early Intervening Services	42	Assessment Score 2			
Race/Ethnicity	7	Foster Care	43	Kindergarten Literacy Assessment Score 3	67		
Primary/Native Language	8	Free Lunch Eligible	44	ACT Composite Score	68		
Social Security Number	9	Reduced Lunch Eligible	45	Full Academic Year	69		
Local Student ID	10	Gifted/Talented	46	Reason No State Assessment	70		
State Student ID	11	Homeless Type	47	Other Information Field 1	71		
Grade Level	12	Homeless Student Served	48	Other Information Field 2	72		
		Through McKinney-Vento Funds		Other Information Field 3	73		
Enrollment / Attendance		IEP	49				
Entry Date into District	13	Migrant	50	Suspensions / Expulsions			
School Number	14	Preschool Attendance	51	Removal Type	74		
School Name	15	Preschool Program	52	Reason for Removal	75		
Class/Teacher Name	16	Preschool Program Standards	53	Length of Removal	76		
Entry Date	17	Section 504	54	Date of Removal	77		
Entry Code	18	Couldn's 54	04	Weapon Type	78		
Full-time Equivalency (FTE)	19	Title I		Serious Bodily Injury	79		
Days Enrolled	20	Title I Reading	55	Unsafe School Choice Offense	80		
Days Present	21	Title I Math	56				
Days Unexcused	22	Title I School Choice	57	Courses			
Resident District	23	School Offering Title I School	58	Local Course Title	81		
Resident County	24	Choice		Local Course Number	82		
Exit Date	25	Title I Supplemental Services	59	NCES Course Code	83		
Exit Code	26			SCED Course Code	84		
Receiving Educational Services	27	Graduates		Accreditation Program Area	85		
Destination Code	28	Graduation Status	60	Institution Providing Course	86		
Destination Location	29	Diploma Type	61	Course Origination	87		
Ell / Images in a section		Post-graduation Location	62				
ELL / Immigrant		Post-graduation Plan	63				

First Enrollment Date in US

ELL Placement Instrument

ELL Placement Date

School Immigrant 30

31 32

33

District is Not Certified

The Project EASIER Fall 2008 application is open for a pre-collection test period.

The test application closes September 26, 2008. All data uploaded during this period will be deleted. The application re-opens for collection on October 1, 2008.

The certification deadline for Fall 2008 Project EASIER data is October 31, 2008.

Remember to keep your contact information current for the Project EASIER, BEDS, and State ID systems. Access this information from the Application Menu under "EASIER/BEDS/ID Contact Persons".

- 1. Submit File
- 2. Edit, Review, and Approve File Data
- 3. Review and Certify District Data

Not all schools have been submitted

Special Modification Control

Help

- Uploading Files
- Modifying Enrollment Data
- Suspensions / Expulsions
- Adding a Course
- Modifying a Course
- · Adding or Removing Students from a Course

These help files require Adobe Flash Player

Software Status

Click links below to view issues

Approved to Submit Files
Administrator's Plus version 2.0.22
Infinite Campus 2009.1.0835 (See Issues)
JMC 3.8, build 081808
Schoolmaster Network Edition - 5.60a, District Edition - 1.60a

Vendor Development

Centerpoint version 7.0 lowa Module CP71IA2
eSIS version 9.0 and higher
Grant Wood AEA Student Records System
Pentamation StudentPlus v5.6
PowerSchool Fall/Spring Submission Report Version 3.8
SASIxp Version 7.0, patch 72IA4; SASIxp Version 8, patch ??
School Matrix

Modify vendor status



For assistance, contact:

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Any available consultant: 515-242-5976

Certified Enrollment

Aggregate level data collection

- Determines school aid funding
- October 1 Enrollment count
- Resident student count



- •Resident student counts
- Open enrolled out
- Tuitioned out
- Shared time
- Approved 4 year old preschool

Certified Enrollment

- October 1 count Due October 15
 - FTE Full time equivalency determines funding
 - Different weights determine FTE (Dual enrolled, Concurrent enrollment have different weights, 4 year old preschool .6)

Goal: Merge Collections

- Discussion stated in 2004
- Analysis indicates .99 correlation between CE and PE student counts
- Fall 2007 Completed 4 forms to illustrate the differences

October 2007 - Summary

Update Contact Information

UnCertify

Summary

CERTIFIED 10/15/2007 12:08:19 PM

2007	2006	Change		Description									
589.1	587.5	1.6		FTE of re	E of resident public students for whom you provide the instructional program.								
108.8	123.8	-15.0	2	FTE of o ₁	E of open enrolled out resident public students.								
6.0	7.0	-1.0	(3)	FTE of tu	itioned o	ut residen	t public students other than open enrolled out.						
0.6	0.9	-0.3	4	FTE of sh services.	of shared-time students attending nonpublic schools located within your district enrolled for PSEO or instructional								
				2007	2006	Change	9-12 Competent Private Instruction (CPI) Dual Enrollment						
			5a	0.0	0.0	0.0	This row is intentionally left blank.						
0.0	0.0	0.0	5b	0.0	0.0	0.0	CPI resident students dual enrolled for PSEO or district classes.						
			5c	0.0	0.0	0.0	CPI nonresident open enrolled students dual enrolled for PSEO or district classes.						
			5d	0.0	0.0	0.0	CPI nonresident tuitioned students dual enrolled for PSEO or district classes.						
			6	This row	is intentio	nally left t	plank.						
704.5	719.2	-14.7	7			_	s is your Actual Enrollment. by County of Residence.						
36.3	44.0	-7.7	8	FTE of o ₁	pen enrol	led in non	resident public students.						
0.0	0.0	0.0	9	FTE of tu	itioned in	nonresid	ent public students other than open enrolled in.						
0.0	0.0	0.0	10	FTE of 4	-year-old	ls attendin	g DE-Approved Preschool						
626.0	632.4	-6.4	11	Total sch	ool age st	tudents pr	ovided instructional programs/services by your district. (Row 1+4+5+8+9+10)						
5.43	0.00	5.43	12	Total sup	plementa	ry weighti	ng.						
0.00	0.00	0.00	12A	Total sup	plementa	ry Sharing	Ţ,						
5.06	5.72	-0.66	13	Total limit	Total limited English proficient weighting.								
21	18	3	14	Total num	nber of re	sident stu	dents in accredited nonpublic schools.						
51	64	-13	15		otal number of Iowa students attending accredited nonpublic schools within your district for whom textbook services ave been requested.								

Certified Enrollment October 2007 - 1 Resident Public Students

View Project Easier

Student Categories	Full-time K-12	Dual Enrolled K-8 or 9-12 Dual Enrolled for Activity Program	Home School Assistance K-12	FTE Total
Resident public students for whom your district provides all, or a major portion of, the instructional program within your district.	581	21	10	
Weightings	1.0	0.1	0.6	
Weighted Totals (Number of Students * Weighting)	581.0	2.1	6.0	
Grand total to carry forward to row 1				589.1

Resident Public Students by Project EASIER enrollment type

Enrollment Type	Number of Students	Weighting	FTE
1 Enrolled	<u>582</u>	1	582
3 CPI Dual-Enrolled Grade K-8 or Grade 9-12 and Activities	<u>9</u>	0.1	0.9
4 CPI Dual-Enrolled and CPI Home-School Assistance, Grade K-8 or Grade 9-12 and Activities	<u>5</u>	0.7	3.5
6 CPI Dual-Enrolled and CPI Home-School Assistance, Grade 9-12 and no Activities	<u>2</u>	0.6	1.2
Totals	<u>598</u>		587.6

Year 1 Initial Findings

Table 1 2007-2008 Difference between Certified Enrollment and Project EASIER									
Certified Enrollment Line Number	Certified Enrollment FTE Count	Project EASIER FTE Count	FTE Difference	% Difference					
Line 1: Resident Students	449,397.9	449,280.4	-117.5	0.0%					
Line 2: Open Enrolled Out	24,882.0	23,583.0	-1,299.0	-5.2%					
Line 3: Tuition Out	5,824.9	4,973.0	-851.9	-14.6%					
Line 8: Open Enrolled In	24,795.0	23,343.9	-1,360.6	-5.9%					
Aggregate	504,899.8	501,108.3	-3,719.5	-0.7%					

Findings in Aggregate

- 14 Perfect
- 172 districts between 1% and -1% difference
- 145 districts between 4 and 1% difference
- 19 districts between 10 to 5% difference
- 14 districts greater than 10% plus or minus difference

On Target - 0% Difference

- Bettendorf
- Delwood
- East Buchanan
- East Union
- Edgewood-Colesburg
- Grinnell-Newburg
- Lamoni
- Le Mars
- LuVerne
- Nashua-Plainfield
- Nodaway Valley
- Nora Springs-Rock Falls
- Sibley-Ocheyedan
- Southeast Polk

Findings Line 1 - Resident

- Largest group
- 0% difference across the state
- 0% difference 124 districts
- 1% difference 144 districts
- Between 1 5% 73 districts
- Between 5 10% 8 districts
- Greater than 10% difference 15 districts

Findings Line 2 – Open Out

- 5.2% difference across the state
- 0% difference 29 districts
- 1% difference 142 districts
- Between 1 5% 39 districts
- Between 5 10% 29 districts
- Greater than 10% difference 125 districts

Findings Line 3 – Tuition Out

- Most discrepancies Area of focus
- 14.6% difference in aggregate
- 0% difference 46 districts
- 1% difference 21 districts
- Between 1 5% 5 districts
- Between 5 10% 7 districts
- Greater than 10% difference 285 districts

Findings Line 8 – Open In

- 5.9% difference in aggregate
- Perfect 101 districts (0%)
- 1% difference 101 districts
- Between 1 5% 44 districts
- Between 5 10% 18 districts
- Greater than 10% difference 100 districts

Next Step

- Complete all lines
- Put CE and PE numbers on the same page and table
- Required input CE
- Memo field explain differences

Sample Fall 2008

Certified Enrollment October 2007 - 1 Resident Public Students

You must click UPDATE to save changes...The GO button does NOT save changes!

Update Netscape Print Help View Project Easier

	Certified Enrollment Count of Students				Count of Students generated by Project EASIER			
Student Categories	Full-time K-12	Dual Enrolled K-8 or 9-12 Dual Enrolled for Activity Program	Home School Assistance K- 12		Dual Enrolled K- 8 or 9-12 Dual Enrolled for Activity Program	Assistance K-		
Resident public students for whom your district provides all, or a major portion of, the instructional program within your district.				<u>621</u>	<u>0</u>	0		
Weightings	1.0	0.1	0.6	1.0	0.1	0.6		
Weighted Totals (Number of Students * Weighting)	0.0	0.0	0.0	621.0	0.0	0.0		
Total FTE to carry forward to row 1	0.0				621.0			

Please enter any comments that you wish to share with the DE in the text box below.						
	^					
	~					

Timeline

- Three Year Merger
- First Year Comparison
- Second Year Allow for changes and input
- Third Year PE Pre-populates Only input mechanism

Issues for Resolution

- Short submission Timeline
- Requires good 'data citizen'
- Relying on other districts to code correctly

Follow up

- After completion of CE and PE districts will be required to complete a survey
- Planning on new round of focus group with PE contacts and district business personnel
- Issues CE and PE Need your input
- DE to provide detailed worksheets to assist in transition

Student Eligibility Chart

Student Type Program Type		Descriptor				Project EASIER Codes for Resident					
Silic	ient Type	Prograi	птуре	Descriptor			Enrollment? Receiving /		District Exit Code &		
		Regular	Special			Resident	Serving	No	Entry	Receiving Ed	Destination
Resident	Nonresident	Education	Education		Detailed Description	District	District	District	Code	Services	Code
X		X	X	Regularly Enrolled	Resident students, regular and special education, enrolled in public schools within your district in grades kindergarten through twelve, including those off site within your district (257.6(1)(a)), who are not CPI students.	Row 1			1		
X		X	X	Alternative or At- risk School with regularly scheduled classes	Resident students, regular and special education, enrolled in an alternative school or atrisk school physically located within your district, including those off site, and the school holds regularly scheduled classes for the students.	Row 1			1		
X		X	X	Alternative or At- risk Program with regularly scheduled classes	Resident students, regular and special education, enrolled in an alternative program or at-risk program physically located within your district, including those off site, and the program holds regularly scheduled classes for the students.	Row 1			1		
Х		X	X		Resident students, regular and special education, enrolled in an alternative program or at-risk program physically located within a district other than your own and in which you participate through a 28E agreement or consortium arrangement, and the students return to your district for part of their program (such as athletics or graduation), and the program holds regularly schedules classes for the students.	Row 1			1		
X		X	X	Alternative or At- risk School with intermittent classes	Resident students, regular and special education, enrolled in an alternative school or at- risk school physically located within your district, including those off site, and the students do not have regularly scheduled classes.	Row 1			1		

Sample Coding Chart

Line 1: Resident Public Stud	lents									
Records submitted by your dist	trict									
Foster Care = N or Foster Care	= Y and IEF	⊃ = N								
<u>Grade</u>	Entry Code	FTE	Activi ty Partic ipatio	<u>Foster</u> Care	IEP	<u>Exit</u> Code	<u>c</u> Serv	Desti natio n Code	Weight	<u>Column</u>
Grade	Code	FIE	<u>n</u>	Care	<u>ICP</u>	Code	ices	Code	<u>vvergnt</u>	Column
K-12 or PK & IEP = Y	1								1.00	1
K-12 or PK & IEP = Y	1					27		3,4,5, 7,8,1 1	1.00	1
K-12 or PK & IEP = Y	19								1.00	1
K-12 or PK & IEP = Y	1					5	1		1.00	1
K-12 or PK & IEP = Y	1					9	1		1.00	1
K-8	6								0.10	2
9-12	6		Υ						0.10	2 2 2
K-8	9								0.10	2
9-12	9		Υ						0.10	2
K-12 or PK & IEP = Y	7								0.60	3
K-12 or PK & IEP = Y	9								0.60	3

Success - Work Together

- DE can provide detailed lists by student id for matching
- Business office and PE contact must work hand in hand
- Business offices must learn their student information system

Contact Information

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